

Lake Havasu Unified District	080201	Mohave
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SCHOOL LEVEL DETAIL

Havasupai Elementary School	080201103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,440,062	284,805	1,724,867
UNRESTRICTED CAP OUTLAY	7,362	67,093	74,455
SOFT CAPITAL OUTLAY	20,253	74,434	94,687
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,356	1,738	8,094
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	77,378	77,378
BOND BUILDING	0	686,153	686,153
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	84,367	45,710	130,077
STATE PROJECTS	748	0	748
FOOD SERVICES	0	236,321	236,321
OTHER	20,429	34,938	55,367
TOTAL	1,579,577	1,508,569	3,088,146
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	91,682	0	91,682
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	508.220		
1998 - 1999 TOTAL	516.435		
1999 - 2000 TOTAL	533.250		
FALL 1999 ENROLLMENT	560		

ESTIMATED		
SCHOOL REVENUE		3,150,451
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	533.25
CLASSROOM STAFF	37	14.41
OTHER	8	70.35
TOTAL STAFF	46	11.70
TEACHER SALARIES		\$857,916

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		69
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported